

BUDGET 2018/19

*Approved
16/11/17.*

	2013/14 Actual	2014/15 Actual	2015/16 Actual	2016/17 Actual	2017/18 Actual & Items Due	2018/19 Budget
<u>Income</u>						
Top-Up Grant	£96.32	£83.12	£70.32	£57.52	£44.72	£45.00
NDDC Fixed Grant	£322.00	£322.00	£322.00	£322.00	£322.00	£161.00
Bank Interest	£0.80	£0.81	£0.82	£0.60	£0.00	£0.00
Website Grant	£0.00	£0.00	£885.00	£0.00	£0.00	£0.00
Community Fund	£0.00	£350.00	£174.70	£424.90	£199.99	£0.00
District Council Grant	£0.00	£0.00	£0.00	£0.00	£950.00	£0.00
County Council Grant	£0.00	£0.00	£0.00	£0.00	£3,000.00	£0.00
VAT Rebate	£63.05	£37.57	£115.60	£121.29	£30.90	£0.00
Precept	£1,507.67	£1,520.88	£1,569.00	£1,569.00	£1,569.00	£1,700.00
	<u>£1,989.84</u>	<u>£2,314.38</u>	<u>£3,137.44</u>	<u>£2,495.31</u>	<u>£6,116.61</u>	<u>£1,906.00</u>
<u>Expenditure</u>						
Village Hall	£400.00	£400.00	£400.00	£400.00	£400.00	£400.00
Burial Grounds Maintenance	£728.00	£579.00	£546.00	£624.00	£865.00	£782.00
Insurance	£144.59	£144.59	£144.59	£150.78	£157.78	£160.00
DALC	£55.33	£48.24	£48.71	£49.70	£57.64	£60.00
Council Running Costs	£68.37	£78.13	£95.72	£90.42	£100.00	£100.00
Internal Audit	£35.00	£35.00	£35.00	£0.00	£0.00	£0.00
Training	£180.00	£95.00	£25.00	£100.00	£25.00	£100.00
VAT Refund	£0.00	£115.60	£121.29	£30.90	£880.19	£0.00
Election Costs	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Village Hall Refurbishment	£0.00	£0.00	£0.00	£0.00	£4,075.94	£874.06
Comm Fund - Village Hall	£0.00	£350.00	£175.00	£250.00	£374.99	£0.00
Laptop, Printer etc	£0.00	£444.99	£0.00	£0.00	£0.00	£0.00
British Legion	£0.00	£50.00	£0.00	£50.00	£50.00	£50.00
Website Costs	£0.00	£0.00	£500.00	£0.00	£125.00	£125.00
	<u>£1,611.29</u>	<u>£2,340.55</u>	<u>£2,091.31</u>	<u>£1,745.80</u>	<u>£7,111.54</u>	<u>£2,651.06</u>
Reserves	£2,592.63	£2,566.46	£3,612.59	£4,362.10	£3,367.17	£2,622.11
<u>Earmarked Reserves</u>						
Extraordinary Election Costs	£500	£500	£500	£500	£500.00	£500.00
Future Clerk's Wages	£2,093	£2,066	£2,113	£2,462	£1,250.00	£1,250.00
Village Hall Refurbishment			£0	£0	£874.06	£0.00
General Reserves			£1,000	£1,400	£743.11	£872.11
Band D Precept	£19.01	£19.15	£19.89	£19.31	£19.38	